

School Plan 2020-2021 - Gateway Preparatory Academy

Goal #1 Goal

Gateway Preparatory Academy will increase in every grade on all RISE assessments by 2%.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health

Measurements

In the fall of 2020 all students will be assessed using Acadience Reading and Mathematics as well as prior year RISE data and benchmarks to establish baselines. As the year continues teachers will use Acadience, RISE and information generated from competency-based student paced programs to monitor progress toward the goals. At the end of the year all students will participate in the RISE assessment to determine accomplishment of the goal.

Action Plan Steps

1. Continue to provide teachers professional development on assessment practices leading to improved instruction and student learning.
2. Purchase competency based adaptive support software for student intervention and extension.
3. Train teachers on new intervention and extension programs to ensure fidelity and effectiveness.
4. Purchase additional ChromeBooks and tablets to support increased access to intervention and extension programs.
5. Repair or replace Chromebooks and tablets to support increased access to intervention and extension programs.

Expenditures

Category	Description	Estimated Cost
Professional and Technical Services (300)	Training for new intervention software. Training on Assessment practices.	\$9,000
Textbooks (641)	Reading Horizon Software	\$8,000
Technology Related Hardware/Software (< \$5,000 per item) (650)	80 ChromeBooks 50 Apple Tablets 1 charging station Replacement chromebooks and projectors	\$52,915
Textbooks (Online Curriculum or Subscriptions) (642)	Math Intervention Software	\$15,000
	Total:	\$84,915

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Professional and Technical Services (300)	\$9,000
Textbooks (641)	\$8,000
Textbooks (Online Curriculum or Subscriptions) (642)	\$15,000
Technology Related Hardware/Software (< \$5,000 per item) (650)	\$52,915
Total:	\$84,915

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2019-2020 Progress Report	\$0
Estimated Distribution in 2020-2021	\$84,915
This number may not be a negative number Total ESTIMATED Carry Over to 2021-2022	\$0

Estimates	Totals
Total ESTIMATED Available Funds for 2020-2021	\$84,915
Summary of Estimated Expenditures For 2020-2021	\$84,915
This number may not be a negative number Total ESTIMATED Carry Over to 2021-2022	\$0

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

If there is a change in funding, Gateway plans to purchase additional products to assist in the development of 21st century skills including: projectors, virtual reality headsets, document cameras, and programing software.

Publicity

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date	Board Approval Date
6	0	1	2020-03-12	2020-03-12